

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY BY FUNCTIONAL AREA**

FUNCTIONAL AREA	NET COST				
	2009	2010	2011	2012	2013
GENERAL GOVERNMENT					
General Government	40,365	60,000	45,000	40,000	90,000
PROTECTION					
Protection	10,000	0	0	0	0
Provincial Offences	0	0	0	0	0
	10,000	0	0	0	0
TRANSPORTATION					
Roads / Bridges / Conventional Transit	1,186,400	1,328,400	1,399,900	1,814,000	1,785,000
Kenora Handi Transit	0	0	0	0	0
Other	130,000	195,000	50,000	70,000	45,000
	1,316,400	1,523,400	1,449,900	1,884,000	1,830,000
ENVIRONMENTAL					
Environmental	67,400	317,000	450,000	0	0
HEALTH					
Lake of the Woods Cemetery	25,000	0	15,500	50,000	0
SOCIAL & FAMILY					
Social & Family	0	0	0	0	0
RECREATION & CULTURAL					
Recreation & Cultural	25,000	88,000	85,000	37,400	65,000
Kenora Public Library	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0
	25,000	88,000	85,000	37,400	65,000
PLANNING & DEVELOPMENT					
Planning & Development	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	1,484,165	1,988,400	2,045,400	2,011,400	1,985,000